

The Intercollegiate Studies Institute

Consolidated Statement of Activities

As of June 30, 2015

	<u>2015</u>
Revenue and Support	
Contributions	\$ 6,981,257
Partner Programs	300,742
Publication sales	483,379
Investment income	141,622
Corporate Rent	63,503
Realized and Unrealized Activity	<u>(69,126)</u>
Total revenue and support	<u>7,901,377</u>
Program Service Expenses	
Publications	557,977
National student journalism	1,384,667
Lectures and debates	109,550
Honors fellows and fellowships	790,989
Membership services	636,644
Faculty development	134,558
Books	906,216
Liberty fund	419,256
Conferences	<u>1,035,552</u>
Total program service expenses	<u>5,975,409</u>
Program Support Services	
Finance and operations	835,569
Development	<u>491,519</u>
Total program support expenses	<u>1,327,088</u>
Total expenses	<u>7,302,497</u>
Increase in net assets from operating activities	<u>598,880</u>

Percentages	
Programs	82%
M&G	11%
Fundraising	7%